OFFICER DECISION RECORD

CMT Officer: Peter Catchpole, Corporate Director and Section 151 Officer	Service: CCTV Shared Service
Lead Officer: Aarron Locks, Shared Service CCTV Manager	Delegated Power Being Exercised: Table 4, Paragraph 10 page 30 .To receive funding from North Cambs Hospital (£11,644.05) to enable the order of works provided by Synectics Security Group, in connection to wireless CCTV redirection and associated works due to demolition of infrastructure at North Cambs Hospital, Wisbech. The balance of funding £11,644.06 to be provided from an available reserve set aside for CCTV works like this.
Subject of Decision: To approve CCTV wireless works in connection to North Cambs Hospital	

Subject of Decision: To approve CCTV wireless works in connection to North Cambs Hospital demolition works.

Decision to be Taken:

To approve the order provided by Synectic's Security Group, associated with the works with NCH demolition.

The works have been developed in consultation with the wireless designers of the FDC CCTV network, Trellis Ltd, and will be delivered by Synectic's Security Group, our current incumbent CCTV maintenance contractor.

Costs for the works are £23,288.11, with 50% of the total costs being reimbursed by the NHS customer for NCH.

The cost element covered by FDC, £11,644.06, will be paid for from existing available budget called the CCTV reserve which is ring fenced for this type of activity requirement due to the critical nature of the works. Therefore, there is no additional impact on the approved Council budget.

CMT have been advised of the works and a report provided and presented at the management group on 5th March 2024. This was approved to proceed with works due to the critical nature and impact on wider CCTV services including Wisbech park and Falcon Road and future income protection.

Decision

To approve the works order provided by Synectics Security Group and complete redirection of CCTV services between NCH and Exchange Tower, Wisbech.

Reason for the Decision:

To ensure services linked to both external customer service level agreements and public safety are protected and maintained when demolition of current CCTV radio site is made. The works will provide a redirection of services and mitigate the risks from demolition.

Alternative Options Considered (if appropriate):

Other options have been considered including hardwired (fixed fibre) solutions, but these are at higher capital value, with increased revenue costs to the Council.

The works order presented to CMT is the most cost effective and in keeping with current technology being utilised by the CCTV network.		
Background/Reports/Information considered and attached:		
Not applicable		
Officer's Signature		
Peter Catchpole, Corporate Director and Section	Date: 21 March 2024	
151 Officer		

Please forward to Democratic Services upon completion

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Date copy passed to Democratic Services	Implementation Date: (if not called-in) (Allow 5 clear working days after publication of decision)

Circulation: Democratic Services, Portfolio Holder, Officer and Accountancy.